

EXHIBIT G
Strata and Owners Corporation Budgets
for 12 Months Ending February 29, 2016

STRATA OPERATING EXPENSES	Resort Strata Lots	Commercial Strata Lot	Total
Property Taxes	1,204		1,204
Insurance	44,160		44,160
Garbage Removal	4,500		4,500
Strata Management Expense	12,288		12,288
Propane - Pool	37,500		37,500
Propane - Laundry	850		850
Electricity - Site Lighting	2,208	192	2,400
Electricity - Common Buildings	38,000		38,000
Laundry Revenue	(18,000)		(18,000)
Laundry Expense	13,000		13,000
Auto and Travel	4,000		4,000
General Repairs	2,700		2,700
Ground Maintenance	34,040	2,960	37,000
Eaves Cleanout	5,000		5,000
Window Washing - Resort Strata Lots	5,300		5,300
Building Exterior - Resort Strata Lots	4,000		4,000
Building Exterior - Common Buildings	10,000		10,000
Security and Fire	1,200		1,200
Common Area Cleaning	3,000		3,000
Pool and Fitness Centre Supplies	27,000		27,000
Legal	1,500		1,500
Bank Service Charges	1,500		1,500
Workers Compensation	2,400		2,400
Subtotal	<u>237,350</u>	<u>3,152</u>	<u>240,502</u>
Strata Corp Reserve (20% total budget)	47,470	630	48,100
Total	<u>284,820</u>	<u>3,782</u>	<u>288,602</u>

OWNERS CORPORATION OPERATING EXPENSES

Property Taxes	84,796
Insurance - Contents	3,840
Quarter Interest Management Expense	130,000
Water /Sewer	11,000
Septic System	19,000
Electricity	50,000
Cable TV	16,500
Telephone	11,000
Room Supplies	25,000
Annual Deep Clean	21,000
In-suite Repairs and Maintenance	25,000
Legal	1,500
Replacement Reserve	30,000
total	<u>428,636</u>
Total Billed to Strata	713,456
Total Billed to Commercial Lot	<u>3,782</u>
Total Strata Budget	<u>717,238</u>