

**EXHIBIT G**  
**Strata and Owners Corporation Budgets**  
**for 12 Months Ending February 28, 2018**

<b>STRATA OPERATING EXPENSES</b>	<b>Resort Strata Lots</b>	<b>Commercial Strata Lot</b>	<b>Total</b>
Property Taxes	980		980
Insurance	19400		33,120
Garbage Removal	13,000		13,000
Marina Services Fee	(2,500)		(2,500)
Strata Management Expense	12,902		12,902
Propane - Pool	42,500		42,500
Propane - Laundry	2450		850
Electricity - Site Lighting	3,220	280	3,500
Electricity - Common Buildings	37,440		37,440
Laundry Revenue	(19,000)		(19,000)
Laundry Expense	14,500		14,500
Auto and Travel	4,000		4,000
General Repairs	14000		2,000
Ground Maintenance	34,040	2,960	37,000
Eaves Cleanout	5,000		5,000
Window Washing - Resort Strata Lots	6,000		6,000
Building Exterior - Resort Strata Lots	4,500		4,500
Building Exterior - Common Buildings	4,000		4,000
Security and Fire	1,000		1,000
Common Area Cleaning	3,800		3,800
Pool and Fitness Centre Supplies	24,000		24,000
Marina Amenities Charge	(600)		(600)
Legal	1,500		1,500
Bank Service Charges	750		750
Onsite Security	10,360		10,360
Workers Compensation	2,000		2,000
<b>Subtotal</b>	<u>239,362</u>	<u>3,240</u>	<u>242,602</u>
Strata Corp Reserve (20% total budget)	47,872	648	48,520
<b>Total</b>	<b><u>287,234</u></b>	<b><u>3,888</u></b>	<b><u>291,122</u></b>

**OWNERS CORPORATION OPERATING EXPENSES**

Property Taxes	69,020
Insurance - Contents	2,880
Quarter Interest Management Expense	136,500
Water /Sewer	11,500
Septic System	16,500
Electricity	52,500
Cable TV	19,000
Telephone	11,500
Room Supplies	25,000
Annual Deep Clean	21,000
In-suite Repairs and Maintenance	27,500
Legal	1,500
Marketing	28,333
Maintenance Week Revenue	(3,200)
Replacement Fund	45,000
<b>total</b>	<u>464,533</u>
Total Billed to Strata	751,767
Total Billed to Commercial Lot	<u>3,888</u>
<b>Total Strata Budget</b>	<b>755,655</b>