

**Exhibit G**  
**Strata and Owners Corporation Budgets**  
**For 12 Months Ending February 28, 2013**

**STRATA OPERATING EXPENSES**

	<u>Resort</u> <u>Strata Lots</u>	<u>Commercial</u> <u>Strata Lot</u>	<u>Total</u>
PROPERTY TAXES	1,055	0	1,055
INSURANCE	37,192	0	37,192
GARBAGE REMOVAL	3,880	0	3,880
STRATA MANAGEMENT EXPENSE	14,244	0	14,244
PROPANE - POOL	54,000	0	54,000
PROPANE - LAUNDRY	780	0	780
TELEPHONE	192	0	192
HYDRO-ELECTRICITY (SITE LIGHTING)	1,426	124	1,550
HYDRO-ELECTRICITY (COMMON BUILDINGS)	31,940	0	31,940
WATER FILTRATION	7,728	672	8,400
LAUNDRY REVENUE	-18,000	0	-18,000
LAUNDRY EXPENSE	16,160	0	16,160
AUTO AND TRAVEL	9,240	0	9,240
GENERAL REPAIRS	2,400	0	2,400
GROUND MAINTENANCE	35,422	3,078	38,500
EAVES CLEANOUT	5,400	0	5,400
WINDOW WASHING - RESORT STRATA LOTS	5,400	0	5,400
BUILDING EXTERIOR - RESORT STRATA LOT	3,000	0	3,000
BUILDING EXTERIOR - COMMON BUILDINGS	4,800	0	4,800
SECURITY & FIRE	600	0	600
COMMON AREA CLEANING	3,420	0	3,420
POOL AND FITNESS CENTRE SUPPLIES	25,200	0	25,200
ACCOUNTING	0	0	0
LEGAL	1,000	0	1,000
OFFICE EXPENSES AND SUPPLIES	420	0	420
BANK SERVICE CHARGES	1,476	0	1,476
DUES/MEMBERSHIPS/SUBSCRIPTIONS	0	0	0
WORKERS COMPENSATION	2,850	0	2,850
subtotal	<u>251,225</u>	<u>3,874</u>	<u>255,099</u>
Contingency Reserve (10% of total budget)	25,123	387	25,510
total	<u>276,348</u>	<u>4,261</u>	<u>280,609</u>

**OWNERS CORPORATION OPERATING EXPENSES**

PROPERTY TAXES	81,000
INSURANCE - CONTENTS	3,554
QUARTER INTEREST MANAGEMENT EXPENSE	131,604
WATER	8,300
SEWER	17,200
HYDRO-ELECTRICITY	38,900
CABLE TV	6,132
TELEPHONE	10,092
ROOM SUPPLIES	16,000
WEBSITE	1,070
ANNUAL DEEP CLEAN	23,000
IN-SUITE REPAIRS AND MAINTENANCE	19,200
ACCOUNTING	0
LEGAL	0
PROFESSIONAL FEES	0
OFFICE EXPENSES/SUPPLIES	0
REPLACEMENT RESERVE	30,000
total	<u>386,052</u>

**TOTAL STRATA AND OWNERS CORPORATION BUDGET** 662,399