

Exhibit G
Strata and Owners Corporation Budgets
For 12 Months Ending February 28, 2014

STRATA OPERATING EXPENSES

	<u>Resort</u> <u>Strata Lots</u>	<u>Commercial</u> <u>Strata Lot</u>	<u>Total</u>
PROPERTY TAXES	1,100	0	1,100
INSURANCE	36,418	0	36,418
GARBAGE REMOVAL	3,780	0	3,780
STRATA MANAGEMENT EXPENSE	13,747	0	13,747
PROPANE - POOL	40,000	0	40,000
PROPANE - LAUNDRY	600	0	600
TELEPHONE	192	0	192
HYDRO-ELECTRICITY (SITE LIGHTING)	1,582	138	1,720
HYDRO-ELECTRICITY (COMMON BUILDINGS)	30,920	0	30,920
WATER FILTRATION	8,280	720	9,000
LAUNDRY REVENUE	-15,000	0	-15,000
LAUNDRY EXPENSE	6,000	0	6,000
AUTO AND TRAVEL	6,030	0	6,030
GENERAL REPAIRS	2,400	0	2,400
GROUND MAINTENANCE	35,422	3,078	38,500
EAVES CLEANOUT	5,300	0	5,300
WINDOW WASHING - RESORT STRATA LOTS	5,300	0	5,300
BUILDING EXTERIOR - RESORT STRATA LOT	3,000	0	3,000
BUILDING EXTERIOR - COMMON BUILDINGS	4,800	0	4,800
SECURITY & FIRE	1,100	0	1,100
COMMON AREA CLEANING	2,930	0	2,930
POOL AND FITNESS CENTRE SUPPLIES	26,400	0	26,400
ACCOUNTING	0	0	0
LEGAL	1,000	0	1,000
OFFICE EXPENSES AND SUPPLIES	420	0	420
BANK SERVICE CHARGES	1,560	0	1,560
DUES/MEMBERSHIPS/SUBSCRIPTIONS	0	0	0
WORKERS COMPENSATION	2,850	0	2,850
subtotal	<u>226,131</u>	<u>3,936</u>	<u>230,067</u>
Contingency Reserve (10% of total budget)	22,613	394	23,007
total	<u>248,745</u>	<u>4,329</u>	<u>253,074</u>

OWNERS CORPORATION OPERATING EXPENSES

PROPERTY TAXES	80,000
INSURANCE - CONTENTS	3,625
QUARTER INTEREST MANAGEMENT EXPENSE	126,531
WATER	9,000
SEWER	16,000
HYDRO-ELECTRICITY	41,500
CABLE TV	10,800
TELEPHONE	9,360
ROOM SUPPLIES	16,000
WEBSITE	1,070
ANNUAL DEEP CLEAN	21,000
IN-SUITE REPAIRS AND MAINTENANCE	22,200
ACCOUNTING	0
LEGAL	0
PROFESSIONAL FEES	0
OFFICE EXPENSES/SUPPLIES	0
REPLACEMENT RESERVE	30,000
total	<u>387,086</u>

TOTAL BILLED TO STRATA	635,831
TOTAL BILLED TO COMMERCIAL LOT	<u>4,329</u>